



ANNUAL FINANCIAL REPORT
Ariadni A.M.K.E. : Greece
2022

Overview	Jan-Feb <i>Under Fiscal Sponsorship</i>	Mar-Dec <i>Under Ariadni</i>	2022 Total <i>Cumulative</i>
Received in 2022	23.619,81 €	121.701,08 €	145.320,89 €
Total	23.619,81 €	121.701,08 €	145.320,89 €
Expenses	19.987,16 €	125.193,45 €	145.180,61 €
Balance	3.632,65 €	-3.492,37 €	140,28 €

Income	Amount		
Source	Jan-Feb	Mar-Dec	2022 Total
Donations and other support*	2.000,00 €	11.044,08 €	13.044,08 €
Hoffnung leben	1.250,00 €	59.085,88 €	60.335,88 €
Solingen hilft	9.000,00 €	28.000,00 €	37.000,00 €
Wadi	11.369,81 €	19.950,00 €	31.319,81 €
ShredUp		2.621,12 €	2.621,12 €
Shower Power		1.000,00 €	1.000,00 €
Total:	23.619,81 €	121.701,08 €	145.320,89 €

(* Individual Donations and Private Fundraisers)

Expenses	Jan-Feb <i>Under Fiscal Sponsorship</i>	Mar-Dec <i>Under Ariadni</i>	2022 Total <i>Cumulative</i>
1 Environment			
Recycling/Waste Management	10.734,37 €	35.524,99 €	46.259,36 €
Recycling/Awareness - Mytilene		12.302,92 €	12.302,92 €
	10.734,37 €	47.827,91 €	58.562,28 €
2 Education			
Community Schools		3.531,13 €	3.531,13 €
Adult Education	306,00 €	2.799,87 €	3.105,87 €
Excursions		1.364,85 €	1.364,85 €
	306,00 €	7.695,84 €	8.001,84 €
3 Empowerment			
Workshop	316,00 €	1.039,38 €	1.355,38 €
Melina Women's Program	3.540,82 €	28.596,70 €	32.137,52 €
Women's Brunch	733,29 €	5.793,29 €	6.526,58 €
	4.590,11 €	35.429,37 €	40.019,48 €
4 Other			
Electric	2.476,57 €	7.788,49 €	10.265,06 €
Moria Cats	157,81 €	783,86 €	941,67 €
Barber Shop	222,00 €	1.112,97 €	1.334,97 €
Salon		581,76 €	581,76 €
	2.856,38 €	10.267,08 €	13.123,46 €
5 Coordination			
Administration	1.326,29 €	18.134,36 €	19.460,65 €
Logistics	174,01 €	5.838,89 €	6.012,90 €
	1.500,30 €	23.973,25 €	25.473,55 €
Total Expenses:	19.987,16 €	125.193,45 €	145.180,61 €